

Downtown San Mateo Association FY 2020-21 Annual Report

June 15, 2020



The following places are currently closed due to the

EDAILY JOURNAL

Downtown San Mateo

- Covid-19 has had a huge fiscal impact to the Downtown
- Businesses and residents are adjusting to the "new normal"
- DSMA is an important resource for businesses to help each other and for the City to reach the Downtown business community



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Store orders available for delivery, see website fromwares core (650) 348-1122 101 E-4th Ave. Online store open, see website or call with questions jostensk.com (650) 347-3002 206 E 3nd Ave.



FY 2019-20 DSMA Accomplishments

- Proactively supported Downtown businesses during crisis
- Produced eight weekly 2-page ads in Daily Journal advertising open businesses during the COVID event
- Completed successful financial review by CPA firm
- Collaborated on Downtown events September Nights, La Fiesta, Holiday Train, & Martin Luther King Day
- Updated and distributed 3,000 Downtown Restaurant Guides
- Explorer Magazine two-page ad was distributed to 15,000 rooms in 75 hotels across the Bay Area
- Continued work on assessment equity issue

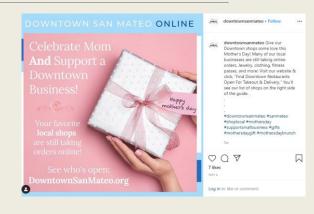






DSMA Goals for FY 2020-21

- Continue to support businesses during the COVID-19 Event
- Inform businesses and the public to the changes in Downtown though social media and print ads
- Provide Downtown beautification and cleanliness
- Develop an improved website to promote Downtown
- Collaborate with City Council and City staff on downtown issues
- Reduce operation costs for businesses by a 50% reduced assessments







DSMA Challenges

- The COVID-19 Event
 - What we know now as businesses try to reemerge
 - The uncertainty of the rest of 2020
- Downtown cleanliness
 - Litter
 - Homelessness
 - Garbage containers
- DSMA strategic focus
 - Equitable assessment distribution amongst Downtown businesses
 - Recruit active Board Members





FY 2020-21 Budget Review

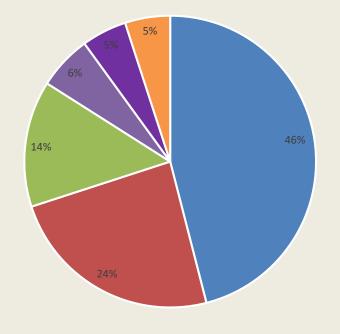
FY 2020-21 Estimated Annual Assessment: \$75,450 (decrease of 60%)

FY 2020-21 Estimated Expense: \$175,450 (decrease of 26%)

Management and Administration: 5%

Program Activities: 95%

- Cleaning Crew 46%
- Marketing 24%
- Website 14%
- Contingency 6%
- Other Programs 5%





Q&A